

A. 2024 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	385,995,390,604	
	PROTESTED VALUE.....	\$	14,932,428,418	
	UNLISTED VALUE.....	\$	0	
	<b>2024 TOTAL TAXABLE VALUE.....</b>	<b>\$</b>	<b>400,927,819,022</b>	
B.	2023 TOTAL TAXABLE VALUE.....	\$	343,003,904,153	
C.	2023 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	33,957,387,613	
D.	2023 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	12,313,065,189	
	D1. ORIGINAL 2023 ARB VALUES.....	\$	66,393,688,501	
	D2. 2023 VALUES RESULTING FROM FINAL COURT DECISIONS.....	\$	54,080,623,312	
E.	2023 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25	\$	38,994,884,670	
	E1. 2023 ARB CERTIFIED VALUES.....	\$	43,917,787,328	
	E2. 2023 DISPUTED VALUE.....	\$	4,922,902,658	
F.	2023 DEANNEXED TAX VALUE.....	\$	0	
G.	2023 TAXABLE VALUE BECOMING EXEMPT IN 2024.....	\$	2,110,098,391	
	G1. ABSOLUTE EXEMPTIONS.....	\$	1,072,062,658	
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....	\$	1,038,035,733	
H.	2023 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	24,723,227	
	H1. 2023 MARKET VALUE.....	\$	24,908,248	
	H2. 2023 PRODUCTIVITY VALUE.....	\$	185,021	
I.	2024 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....	\$	255,643,362	
J.	2024 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	38,060,018,556	
K.	2024 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2023.....	\$	0	
L.	2024 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2023.....	\$	11,790,698,200	
M.	2023 TAX RATES..... M & O.....	\$	0.085400	/\$100
	I & S.....	\$	0.013200	/\$100
	<b>TOTAL TAX RATE.....</b>	<b>\$</b>	<b>0.098600</b>	<b>/\$100</b>
N.	M&O YEAR END FUND BALANCE.....	\$	0	
O.	I&S YEAR END FUND BALANCE.....	\$	8,054,657	
P.	2024 TOTAL DEBT SERVICE NEEDED.....	\$	48,018,856.00	
	AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00	
	AMOUNT PAID FROM OTHER SOURCES.....	\$	0.00	
	ADJUSTED 2024 DEBT SERVICE.....	\$	48,018,856.00	
Q.	2023 EXCESS DEBT TAX COLLECTIONS.....	\$	5,930.55	
R.	CERTIFIED 2024 ANTICIPATED COLLECTION RATE.....	%	100.00%	
	R1. 2023 ACTUAL COLLECTION RATE.....	%	100.00%	
	R2. 2022 ACTUAL COLLECTION RATE.....	%	100.33%	
	R3. 2021 ACTUAL COLLECTION RATE.....	%	99.67%	
S.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0	
T.	REFUNDS FOR TAX YEARS PRIOR TO 2023.....	\$	2,224,549.23	
	M&O PORTION.....	\$	1,924,375.48	
	<b>No New Revenue Tax Rate</b>		<b>0.1013</b>	
	<b>No New Revenue M &amp; O Tax Rate</b>		<b>0.0882</b>	
	<b>Voter-Approval M &amp; O Tax Rate</b>		<b>0.0952</b>	
	<b>Debt Rate</b>		<b>0.0132</b>	
	Schedule A Funds Needed for Above Debt Rate		148,120.71	
	Debt Rate Reduction Using Above Schedule A Funds		0.0000	
	Unadjusted Voter-Approval Rate		0.1084	
	<b>Voter-Approval Rate:</b>		<b>0.1084</b>	

**Statement of Increase/Decrease:** INCREASE by 9,792,062

## NO NEW REVENUE TAX RATE WORKSHEET

1. **2023 total taxable value.** Enter the amount of 2023 taxable value on the 2023 tax roll today. Include any adjustments since last year's certification; exclude the Section 25.25(d) one-fourth and one-third over-appraisal corrections from these adjustments. Exclude any property value subject to an appeal under Chapter 42 (will add undisputed value in Line 6). This total includes the taxable value of homesteads with tax ceilings (will deduct in Line 2) and the captured value for tax increment financing (will deduct taxes in Line 14) \$ 343,003,904,153
2. **2023 tax ceilings.** \$ 33,957,387,613
3. **Preliminary 2023 adjusted taxable value.**  
Subtract line 2 from line 1. \$ 309,046,516,540
4. **2023 total tax rate.** \$ 0.0986 /\$100
5. **2023 taxable value lost because court appeals of ARB decisions reduced 2023 appraised value.**
- A. **Original 2023 ARB values:** \$ 66,393,688,501
- B. **2023 values resulting from final court decisions:** -\$ 54,080,623,312
- C. **2023 value loss. Subtract B from A:** \$ 12,313,065,189
6. **2023 taxable value subject to an appeal under Chapter 42, as of July 25.**
- A. **2023 ARB certified value:** \$ 43,917,787,328
- B. **2023 disputed value:** -\$ 4,922,902,658
- C. **2023 undisputed value. Subtract B from A:** \$ 38,994,884,670
7. **2023 Chapter 42 related adjusted values.**  
Add Line 5c and Line 6c. \$ 51,307,949,859
8. **2023 taxable value, adjusted for actual and potential court-ordered adjustments.**  
Add Line 3 and Line 7. \$ 360,354,466,399
9. **2023 taxable value of property in territory the unit deannexed after Jan. 1, 2023.**  
Enter the 2023 value of property in deannexed territory. \$ 0
10. **2023 taxable value lost because property first qualified for an exemption in 2024.**  
If the taxing unit increased an original exemption, use the difference between the original exempted amount and the increased exempted amount. Do not include value lost due to freeport, goods-in-transit, temporary disaster exemptions. Note that lowering the amount or percentage of existing exemption in 2024 does not create a new exemption or reduce taxable value.
- A. **Absolute exemptions.**  
Use 2023 market value: \$ 1,072,062,658
- B. **Partial exemptions. 2024 exemption amount or 2024 percentage exemption times 2023 value:** +\$ 1,038,035,733
- C. **Value loss. Add A and B.** \$ 2,110,098,391

<b>11. 2023 taxable value lost because property first qualified for agricultural appraisal (1-d or 1-d-1), timber appraisal, recreational/scenic appraisal or public access airport special in 2024. Use only properties that qualified in 2024 for the first time; do not use properties that qualified in 2023.</b>		
<b>A. 2023 market value:</b>	\$	24,908,248
<b>B. 2024 productivity or special appraised value:</b>	-\$	185,021
<b>C. Value loss.</b> Subtract B from A.	\$	24,723,227
<b>12. Total adjustments for lost value.</b> Add Lines 9, 10C, and 11C.	\$	2,134,821,618
<b>13. 2023 captured value of property in a TIF. Enter the total value of 2023 captured</b> appraised value of property taxable by a taxing unit in a tax increment financing zone for which 2023 taxes were deposited into the tax increment fund. If the taxing unit has no captured appraised value in line 18D, enter 0.	\$	0
<b>14. 2023 total value. Subtract Line 12 and Line 13 from Line 8.</b>	\$	358,219,644,781
<b>15. Adjusted 2023 total levy.</b> Multiply Line 4 by Line 14 and divide by \$100.	\$	353,204,569.75
<b>16. Taxes refunded for years preceding tax year 2023. Enter the amount of taxes</b> refunded by the taxing unit for tax years preceding tax year 2023. Types of refunds include court decisions, Tax Code Section 25.25 (b) and (c) corrections and Tax Code Section 31.11 payment errors. Do not include refunds for tax year 2023. This line applies only to tax years preceding tax year 2023.	\$	2,224,549.23
<b>17. Adjusted 2023 levy with refunds and TIF adjustment.</b> Add Lines 15 and 16.	\$	355,429,118.98
<b>18. Total 2024 taxable value on the 2024 certified appraisal roll today.</b> This value includes only certified values or certified estimate of values and includes the total taxable value of homesteads with tax ceilings (will deduct in Line 20). These homesteads include homeowners age 65 or older or disabled.		
<b>A. Certified values:</b>	\$	385,995,390,604
<b>B. Counties:</b> Include railroad rolling stock values certified by the Comptroller's office.	+\$	0
<b>C. Pollution control and energy storage system exemption:</b> Deduct the value of property exempted for the current tax year for the first time as pollution control or energy storage system property	-\$	255,643,362
<b>D. Tax increment financing:</b> Deduct the 2024 captured appraised value of property taxable by a taxing unit in a tax increment zone for which the 2024 taxes will be deposited into the tax increment fund. Do not include any new property value that will be included in Line 23 below.	-\$	0
<b>E. Total 2024 value. Add A and B, then subtract C and D.</b>	\$	385,739,747,242



30. **Total 2023 M&O levy. Multiply Line 28 by Line 29, and divide by \$100.** \$ 307,742,714.30

31. **Adjusted 2023 levy for calculating NNR M&O rate.**

**A. M&O taxes refunded for years preceding tax year 2023. Enter the amount of M&O taxes refunded in the preceding year for taxes before that year. Types of refunds include court decisions, Tax Code Section 25.25(b) and (c) corrections, and Tax Code 31.11 payment errors. Do not include refunds for tax year 2023. This line only applies to tax years preceding tax year 2023.**

+ \$ 1,924,375.48

**B. 2023 taxes in TIF. Enter the amount of taxes paid into the tax increment fund for a reinvestment zone as agreed by the taxing unit. If the taxing unit has no 2024 captured appraised value in Line 18D, enter 0.**

- \$ 0.00

**C. 2023 transferred function. If discontinuing all of a department, function or activity and transferring it to another taxing unit by written contract, enter the amount spent by the taxing unit discontinuing the function in the 12 months preceding the month of this calculation. If the taxing unit did not operate this function for this 12-month period, use the amount spent in the last full fiscal year in which the taxing unit operated the function. The taxing unit discontinuing the function will subtract this amount in D below. Other taxing units, enter 0.**

+/- \$ 0.00

**D. 2023 M&O levy adjustments. Subtract B from A. For a taxing unit with C, subtract if discontinuing function and add if receiving function.**

\$ 1,924,375.48

**E. Add Line 30 to Line 31D.** \$ 309,667,089.78

32. **Adjusted 2024 taxable value.**

Enter the amount in Line 25 of the NNR Tax Rate Worksheet. \$ 350,821,458,904

33. **2024 NNR M&O rate (unadjusted).**

Divide Line 31E by Line 32 and multiply by \$100. \$ 0.0882 /\$100

34. **Rate adjustment for state criminal justice mandate. Enter the rate calculated in C. If not applicable, enter 0.**

**A. 2024 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose.**

\$ 0.00

**B. 2023 state criminal justice mandate. Enter the amount spent by a county in the previous 12 months providing for the maintenance and operation cost of keeping inmates in county-paid facilities after they have been sentenced. Do not include any state reimbursement received by the county for the same purpose. Enter zero if this is the first time the mandate applies.**

\$ 0.00

**C. Subtract B from A and divide by Line 32, and multiply by \$100.**

\$ 0.0000

\$ 0.0000 /\$100

35. **Rate adjustment for indigent health care expenditures.** Enter the rate calculated in C. If not applicable, enter 0.

**A. 2024 indigent health care expenditures. Enter the amount paid by a taxing unit** providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state assistance received for the same purpose.

\$ 0.00

**B. 2023 indigent health care expenditures. Enter the amount paid by a taxing unit** providing for the maintenance and operation cost of providing indigent health care for the period beginning on July 1, 2021 and ending on June 30, 2023, less any state assistance received for the same purpose.

\$ 0.00

**C. Subtract B from A and divide by Line 32, and multiply by \$100.**

0.0000 /\$100

36. **Rate adjustment for county indigent defense compenstation.** Enter the lessor of C and D. If not applicable, enter 0.

**A. 2024 indigent defense compensation expenditures. Enter the amount paid by a** county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2023 and ending on June 30, 2024, less any state grants received by the county for the same purpose.

\$ 0.00

**B. 2023 indigent defense compensation expenditures. Enter the amount paid by a** county to provide appointed counsel for indigent individuals for the period beginning on July 1, 2021 and ending on June 30, 2023, less any state grants received by the county for the same purpose.

\$ 0.00

**C. Subtract B from A and divide by Line 32, and multiply by \$100.**

\$ 0.0000

**D. Multiply B by 0.05 and divide by Line 32 and multiply \$100.**

\$ 0.0000

\$ 0.0000 /\$100

37. **Rate adjustment for county hospital expenditures.** Enter the lessor of C and D, if applicable. If not applicable, enter 0.

**A. 2024 eligible county hospital expenditures. Enter the amount paid by the county or** municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2023 and ending on June 30, 2024.

\$ 0.00

**B. 2023 eligible county hospital expenditures. Enter the amount paid by the county or** municipality to maintain and operate an eligible county hospital for the period beginning on July 1, 2021 and ending on June 30, 2023.

\$ 0.00

**C. Subtract B from A and divide by Line 32 and multiply by \$100.**

\$ 0.0000

**D. Multiply B by 0.08 and divide by Line 32 and multiply by \$100.**

\$ 0.0000

\$ 0.0000 /\$100

38. **Rate adjustment for defunding municipality.** This adjustment only applies to a municipality that is considered to be a defunding municipality for the current tax year under Chapter 109, Local Government Code, which only applies to municipalities with a population of more than 250,000 and includes a written determination by the Office of the Governor. See Tax Code 26.0444 for more information.
- A. Amount appropriated for public safety in 2023. Enter the amount of money appropriated for public safety in the budget adopted by the municipality for the preceding fiscal year
- \$ 0.00
- B. Expenditures for public safety in 2023. Enter the amount of money spent by the municipality for public safety during the preceding fiscal year.
- \$ 0.00
- C. Subtract B from A and divide by Line 32 and multiply by \$100. \$ 0.0000 /\$100
39. **Adjusted 2024 NNR M&O rate.**  
Add Lines 33, 34, 35, 36, and 37. Subtract Line 38. \$ 0.0882 /\$100
40. Adjustment for 2023 sales tax specifically to reduce property values. Cities, counties, and hospital districts that collected and spent additional sales tax on M&O expenses in 2023 should complete this line. These entities will deduct the sales tax gain rate for 2024 in Section 3. Other taxing units, enter zero.
- A. Enter the amount of additional sales tax collected and spent on M&O expenses in 2023, if any. Counties must exclude any amount that was spent for economic development grants from the amount of sales tax spent.
- \$ 0.00
- B. Divide Line 40A by Line 32 and multiply by \$100 \$ 0.0000 /\$100
- C. Add Line 40B to Line 39. \$ 0.0882 /\$100
41. **2024 voter-approval M&O rate.**  
Enter the rate as calculated by the appropriate scenario below:
- Special Taxing Unit.** If the taxing unit qualifies as a special taxing unit, multiply Line 40C by 1.08.  
-or-
- Other Taxing Unit.** If the taxing unit does not qualify as a special taxing unit, multiply Line 40C by 1.035  
-or-
- D41. 2024 voter-approval M&O rate for a taxing unit affected by disaster declaration.** If the taxing unit is located in an area declared a disaster area and at least one person is granted an exemption under Tax Code Section 11.35 for a property located in the taxing unit, the governing body may direct the person calculating the voter-approval rate to calculate in the manner provided for a special taxing unit. The taxing unit shall continue to calculate the voter-approval rate in this manner until the earlier of 1) the first year in which total taxable value on the certified appraisal roll exceeds the total taxable value of the tax year in which the disaster occurred, or 2) the third year after the tax year in which the disaster occurred.  
If the taxing unit qualifies under this scenario, multiply Line 40C by 1.08
- \$ 0.0952 /\$100

<b>42. Total 2024 debt to be paid with property taxes and additional sales tax revenue.</b>		
Debt means the interest and principal that will be paid on debts that:		
(1) are paid by property taxes,		
(2) are secured by property taxes,		
(3) are scheduled for payment over a period longer than one year, and		
(4) are not classified in the unit's budget as M&O expenses.		
<b>A. Debt</b> also includes contractual payments to other taxing units that have incurred debt on behalf of this taxing unit, if those debts meet the four conditions above. Include only amounts that will be paid from property tax revenue. Do not include appraisal district budget payments.	\$	48,018,856.00
<b>B. Subtract unencumbered fund amount</b> used to reduce total debt.	-\$	0.00 \$
<b>C. Subtract certified amount spent from sales tax to reduce debt</b> (enter 0 if none).	-\$	0.00
<b>D. Subtract amount paid</b> from other resources.	-\$	0.00
<b>E. Adjusted debt.</b> Subtract B, C, and D from A.	\$	48,018,856.00
<b>43. Certified 2023 excess debt collections.</b>		
Enter the amount certified by the collector.	\$	5,930.55
<b>44. Adjusted 2024 debt. Subtract Line 43 from Line 42E.</b>	\$	48,012,925.45
<b>45. 2024 anticipated collection rate.</b>		
A. Enter the 2024 anticipated collection rate certified by the collector.		100.00%
B. Enter the 2023 actual collection rate.		100%
C. Enter the 2022 actual collection rate.		100%
D. Enter the 2021 actual collection rate.		100%
<b>E. Anticipated Collection Rate.</b> If the anticipated collection rate in A is lower than actual collection rates in B, C, and D, enter the lowest collection rate from B, C, and D. If the anticipated rate in A is higher than at least one of the rates in the prior three years, enter the rate from A. Note that the rate can be greater than 100%.		100%
<b>46. 2024 debt adjusted for collections.</b>		
Divide Line 44 by Line 45E.	\$	48,012,925.45
<b>47. 2024 total taxable value.</b>		
Enter the amount on Line 21 on the NNR Tax Rate Worksheet.	\$	362,612,157,104
<b>48. 2024 debt tax rate. Divide Line 46 by Line 47 and multiply by \$100.</b>	\$	0.0132 /\$100
<b>49. 2024 voter-approval tax rate. Add Lines 41 and 48.</b>	\$	0.1084 /\$100
<b>50. COUNTIES ONLY.</b> Add together the voter-approval tax rates for each type of tax the county levies. The total is the 2024 county voter-approval tax rate.	\$	N/A



2024  
 ADDITIONAL SALES TAX WORKSHEET

51. **Taxable sales. For taxing units that adopted the sales tax in November 2023 or May 2024,** enter the Comptroller's estimate of taxable sales for the previous four quarters. Estimates of taxable sales may be obtained through the Comptroller's Allocation Historical Summary webpage. Taxing units that adopted the sales tax before Nov 2023, skip this line.

\$

52. **Estimated sales tax revenue.** Counties exclude any amount that is or will be spent for economic development grants from the amount of estimated sales tax revenue.

**UNITS THAT ADOPTED THE SALES TAX IN NOVEMBER OR MAY 2024. Multiply the amount** on Line 51 by the sales tax rate (.01, .005, or .0025, as applicable) and multiply the result by .95.

- OR -

**UNITS THAT ADOPTED THE SALES TAX BEFORE NOVEMBER 2023.**

Enter the sales tax revenue for the previous four quarters. Do NOT multiply by .95. \$ 0.00

53. **2024 total taxable value.**

Enter the amount from Line 21 of the NNR Tax Rate Worksheet. \$ 362,612,157,104

54. **Sales tax adjustment rate.**

Divide Line 52 by Line 53 and multiply by \$100. \$ 0.0000 /\$100

55. **2024 NNR tax rate, unadjusted for sales tax.**

Enter the rate from Line 26 or 27, as applicable, on the NNR Tax Rate Worksheet. \$ 0.1013 /\$100

56. **2024 NNR tax rate, adjusted for sales tax.**

Units that adopted the sales tax in November 2023 or in May 2024. Subtract Line 54 from Line 55. Skip to Line 57 if you adopted the additional sales tax before Nov 2023. \$ 0.1013 /\$100

57. **2024 voter-approval tax rate, unadjusted for sales tax.**

Enter the rate from Line 49 or 50, as applicable, on the NNR Tax Rate Worksheet. \$ 0.1084 /\$100

58. **2024 voter-approval tax rate, adjusted for sales tax.**

Subtract Line 54 from Line 57. \$ 0.1084 /\$100

2024  
 VOTER-APPROVAL TAX RATE ADJUSTMENT FOR POLLUTION CONTROL

59. **Certified expenses from TCEQ.** Enter the amount certified in the determination letter from TCEQ. The taxing unit shall provide its tax assessor-collector with a copy of the letter.

\$ 0.00

60. **2024 total taxable value.**

Enter the amount from Line 21 of the NNR Tax Rate Worksheet. \$ 362,612,157,104

61. **Additional rate for pollution control.**

Divide Line 59 by Line 60 and multiply by \$100. \$ 0.0000 /\$100

62. **2024 voter-approval tax rate, adjusted for pollution control.**

Add Line 61 to one of the following lines (as applicable): Line 49, Line 50 (counties), or Line 58 (taxing units with the additional sales tax). \$ 0.1084 /\$100

Austin Community College

2024  
TOTAL TAX RATE

**No-new-revenue tax rate**

As applicable, enter the 2024 NNR tax rate from: Line 26, Line 27 (counties), or Line 58 (adjusted for sales tax).

\$ 0.1013 /\$100

**Voter-approval tax rate.**

As applicable, enter the 2024 voter-approval tax rate from: Line 49, Line 50 (counties), Line 58 (adjusted for sales tax), Line 62 (adjusted for pollution control), or Line 67 (adjusted for unused increment).

\$ 0.1084 /\$100

**NOTICE OF TAX RATES, ESTIMATED UNENCUMBERED BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2024 property tax rates for your jurisdiction. This notice presents information about two tax rates. The No-New-Revenue tax rate would impose the same amount of taxes as last year if you compare the properties taxed in both years. The Voter-Approval tax rate is the highest tax rate a taxing unit can adopt without holding an election. In each case, these rates are calculated by dividing the total amount of taxes by the current taxable value with adjustments as they are required by state law. The rates are given per \$100 of property value.

**THIS YEAR'S NO-NEW-REVENUE TAX RATE:**

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	355,429,118.98	
/ This year's adjusted tax base (after subtracting value of new property).....	\$	350,821,458,904	
= This year's no-new-revenue tax rate.....	\$	0.1013	/\$100

**THIS YEAR'S VOTER-APPROVAL TAX RATE:**

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....	\$	309,667,089.78	
/ This year's adjusted tax base.....	\$	350,821,458,904	
= This year's no-new-revenue operating rate.....	\$	0.0882	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0952	/\$100
+ This year's debt rate.....	\$	0.0132	/\$100
= This year's voter-approval rate.....	\$	0.1084	/\$100

**Schedule A: Unencumbered Fund Balances:**

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	8,054,657
Total	\$	8,054,657

**Schedule B, 2024 Debt Service, Parts 1 and 2, are attached**

\_\_\_\_\_  
 Bruce Elfant  
 Travis County Tax Assessor-Collector

Prepared By: \_\_\_\_\_  
 Christina Cerda

Schedule B, 2024 Debt Service, Part 2

July 31, 2024

Total Required for 2024 Debt Service.....	\$	48,018,856.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	5,930.55
= Total to be paid from taxes in 2024.....	\$	48,012,925.45
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2024.....	\$	0.00
= Total Debt Levy.....	\$	0.00

Schedule B, 2024 Debt Services, Part 1

July 31, 2024

<b>DESCRIPTION</b>	<b>PRINCIPAL</b>	<b>INTEREST</b>	<b>OTHER</b>	<b>TOTALS</b>
Aggregate Tax Bond Payment	24,075,000.00	23,943,856.00	0.00	48,018,856.00
<b>TOTALS</b>	<b>24,075,000.00</b>	<b>23,943,856.00</b>	<b>0.00</b>	<b>48,018,856.00</b>

2024 Truth in Taxation Calculations  
Austin Community College (Travis)

Data Input Detail  
July 31, 2024

A. 2024 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	281,465,933,621
	PROTESTED VALUE.....	\$	14,138,179,420
	UNLISTED VALUE.....	\$	0
	2024 TOTAL TAXABLE VALUE.....	\$	295,604,113,041
B.	2023 TOTAL TAXABLE VALUE.....	\$	254,842,810,084
C.	2023 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	25,433,980,034
D.	2023 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	3,283,783,604
	D1. ORIGINAL 2023 ARB VALUES.....	\$	43,199,065,603
	D2. 2023 VALUES RESULTING FROM FINAL COURT DECISIONS.....	\$	39,915,281,999
E.	2023 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25.....	\$	29,965,777,940
	E1. 2023 ARB CERTIFIED VALUES.....	\$	33,295,308,822
	E2. 2023 DISPUTED VALUE.....	\$	3,329,530,882
F.	2023 DEANNEXED TAX VALUE.....	\$	0
G.	2023 TAXABLE VALUE BECOMING EXEMPT IN 2024.....	\$	1,838,340,003
	G1. ABSOLUTE EXEMPTIONS.....	\$	1,005,220,834
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....	\$	833,119,169
H.	2023 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	21,618,954
	H1. 2023 MARKET VALUE.....	\$	21,784,330
	H2. 2023 PRODUCTIVITY VALUE.....	\$	165,376
I.	2024 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....	\$	255,643,362
J.	2024 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	28,759,209,868
K.	2024 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2023.....	\$	0
L.	2024 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2023.....	\$	8,371,933,417
<hr/>			
Q.	2023 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
R.	CERTIFIED 2024 ANTICIPATED COLLECTION RATE.....	%	100.00%
	R1. 2023 ACTUAL COLLECTION RATE.....	%	99.00%
	R2. 2022 ACTUAL COLLECTION RATE.....	%	100.00%
	R3. 2021 ACTUAL COLLECTION RATE.....	%	99.00%
S.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
T.	REFUNDS FOR TAX YEARS PRIOR TO 2023.....	\$	1,726,257.82
	M&O PORTION.....	\$	1,495,156.37
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U.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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X.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
Y.	INCREASED AMOUNT OF INDIGENT HEALTH CARE.....	\$	0

2024 Truth in Taxation Calculations  
Austin Community College (Williamson)

Data Input Detail  
July 31, 2024

A. 2024 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	80,618,447,885
	PROTESTED VALUE.....	\$	538,322,294
	UNLISTED VALUE.....	\$	0
	2024 TOTAL TAXABLE VALUE.....	\$	81,156,770,179
B.	2023 TOTAL TAXABLE VALUE.....	\$	66,475,284,402
C.	2023 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	6,605,664,296
D.	2023 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	9,029,281,585
	D1. ORIGINAL 2023 ARB VALUES.....	\$	23,194,622,898
	D2. 2023 VALUES RESULTING FROM FINAL COURT DECISIONS.....	\$	14,165,341,313
E.	2023 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25	\$	9,029,106,730
	E1. 2023 ARB CERTIFIED VALUES.....	\$	10,622,478,506
	E2. 2023 DISPUTED VALUE.....	\$	1,593,371,776
F.	2023 DEANNEXED TAX VALUE.....	\$	0
G.	2023 TAXABLE VALUE BECOMING EXEMPT IN 2024.....	\$	185,476,271
	G1. ABSOLUTE EXEMPTIONS.....	\$	60,386,879
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....	\$	125,089,392
H.	2023 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	1,290,208
	H1. 2023 MARKET VALUE.....	\$	1,290,247
	H2. 2023 PRODUCTIVITY VALUE.....	\$	39
I.	2024 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....	\$	0
J.	2024 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	7,018,937,732
K.	2024 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2023.....	\$	0
L.	2024 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2023.....	\$	1,946,678,087
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Q.	2023 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
R.	CERTIFIED 2024 ANTICIPATED COLLECTION RATE.....	%	100.00%
	R1. 2023 ACTUAL COLLECTION RATE.....	%	99.00%
	R2. 2022 ACTUAL COLLECTION RATE.....	%	100.00%
	R3. 2021 ACTUAL COLLECTION RATE.....	%	99.00%
S.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
T.	REFUNDS FOR TAX YEARS PRIOR TO 2023.....	\$	482,952.79
	M&O PORTION.....	\$	416,001.95
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U.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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X.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
Y.	INCREASED AMOUNT OF INDIGENT HEALTH CARE .....	\$	0

2024 Truth in Taxation Calculations  
 Austin Community College (Hays)

Data Input Detail  
 July 31, 2024

A. 2024 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	21,141,886,876
	PROTESTED VALUE.....	\$	195,488,783
	UNLISTED VALUE.....	\$	0
	2024 TOTAL TAXABLE VALUE.....	\$	21,337,375,659
B.	2023 TOTAL TAXABLE VALUE.....	\$	19,181,285,226
C.	2023 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	1,638,840,504
D.	2023 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	0
	D1. ORIGINAL 2023 ARB VALUES.....	\$	0
	D2. 2023 VALUES RESULTING FROM FINAL COURT DECISIONS.....	\$	0
E.	2023 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25.....	\$	0
	E1. 2023 ARB CERTIFIED VALUES.....	\$	0
	E2. 2023 DISPUTED VALUE.....	\$	0
F.	2023 DEANNEXED TAX VALUE.....	\$	0
G.	2023 TAXABLE VALUE BECOMING EXEMPT IN 2024.....	\$	66,530,236
	G1. ABSOLUTE EXEMPTIONS.....	\$	4,878,704
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....	\$	61,651,532
H.	2023 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	0
	H1. 2023 MARKET VALUE.....	\$	0
	H2. 2023 PRODUCTIVITY VALUE.....	\$	0
I.	2024 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....	\$	0
J.	2024 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	1,952,810,941
K.	2024 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2023.....	\$	0
L.	2024 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2023.....	\$	1,324,893,362
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Q.	2023 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
R.	CERTIFIED 2024 ANTICIPATED COLLECTION RATE.....	%	100.00%
	R1. 2023 ACTUAL COLLECTION RATE.....	%	100.00%
	R2. 2022 ACTUAL COLLECTION RATE.....	%	100.00%
	R3. 2021 ACTUAL COLLECTION RATE.....	%	100.00%
S.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
T.	REFUNDS FOR TAX YEARS PRIOR TO 2023.....	\$	0.00
	M&O PORTION.....	\$	0.00
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U.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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X.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
Y.	INCREASED AMOUNT OF INDIGENT HEALTH CARE .....	\$	0

2024 Truth in Taxation Calculations  
Austin Community College (Bastrop)

Data Input Detail  
July 31, 2024

A. 2024 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	2,603,216,978
	PROTESTED VALUE.....	\$	59,773,359
	UNLISTED VALUE.....	\$	0
	2024 TOTAL TAXABLE VALUE.....	\$	2,662,990,337
B. 2023 TOTAL TAXABLE VALUE.....		\$	2,350,711,394
C. 2023 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	268,639,209
D. 2023 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	0
	D1. ORIGINAL 2023 ARB VALUES.....	\$	0
	D2. 2023 VALUES RESULTING FROM FINAL COURT DECISIONS.....	\$	0
E. 2023 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25..		\$	0
	E1. 2023 ARB CERTIFIED VALUES.....	\$	0
	E2. 2023 DISPUTED VALUE.....	\$	0
F. 2023 DEANNEXED TAX VALUE.....		\$	0
G. 2023 TAXABLE VALUE BECOMING EXEMPT IN 2024.....		\$	19,505,424
	G1. ABSOLUTE EXEMPTIONS.....	\$	1,576,241
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....	\$	17,929,183
H. 2023 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	760,881
	H1. 2023 MARKET VALUE.....	\$	770,887
	H2. 2023 PRODUCTIVITY VALUE.....	\$	10,006
I. 2024 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	0
J. 2024 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	316,452,467
K. 2024 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2023.....		\$	0
L. 2024 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2023.....		\$	136,567,836
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Q. 2023 EXCESS DEBT TAX COLLECTIONS.....		\$	5,930.55
R. CERTIFIED 2024 ANTICIPATED COLLECTION RATE.....		%	100.00%
	R1. 2023 ACTUAL COLLECTION RATE.....	%	102.00%
	R2. 2022 ACTUAL COLLECTION RATE.....	%	102.00%
	R3. 2021 ACTUAL COLLECTION RATE.....	%	100.00%
S. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
T. REFUNDS FOR TAX YEARS PRIOR TO 2023.....		\$	15,296.95
	M&O PORTION.....	\$	13,181.07
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U. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
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X. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
Y. INCREASED AMOUNT OF INDIGENT HEALTH CARE .....		\$	0



2024 Truth in Taxation Calculations  
Austin Community College (Caldwell)

Data Input Detail  
July 31, 2024

A. 2024 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	146,573,266
	PROTESTED VALUE.....	\$	664,562
	UNLISTED VALUE.....	\$	0
	2024 TOTAL TAXABLE VALUE.....	\$	147,237,828
B.	2023 TOTAL TAXABLE VALUE.....	\$	136,094,696
C.	2023 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	7,989,262
D.	2023 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	0
	D1. ORIGINAL 2023 ARB VALUES.....	\$	0
	D2. 2023 VALUES RESULTING FROM FINAL COURT DECISIONS.....	\$	0
E.	2023 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25.....	\$	0
	E1. 2023 ARB CERTIFIED VALUES.....	\$	0
	E2. 2023 DISPUTED VALUE.....	\$	0
F.	2023 DEANNEXED TAX VALUE.....	\$	0
G.	2023 TAXABLE VALUE BECOMING EXEMPT IN 2024.....	\$	241,457
	G1. ABSOLUTE EXEMPTIONS.....	\$	0
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....	\$	241,457
H.	2023 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	1,053,184
	H1. 2023 MARKET VALUE.....	\$	1,062,784
	H2. 2023 PRODUCTIVITY VALUE.....	\$	9,600
I.	2024 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....	\$	0
J.	2024 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	9,975,776
K.	2024 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2023.....	\$	0
L.	2024 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2023.....	\$	10,434,038
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Q.	2023 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
R.	CERTIFIED 2024 ANTICIPATED COLLECTION RATE.....	%	100.00%
	R1. 2023 ACTUAL COLLECTION RATE.....	%	100.00%
	R2. 2022 ACTUAL COLLECTION RATE.....	%	100.00%
	R3. 2021 ACTUAL COLLECTION RATE.....	%	100.00%
S.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
T.	REFUNDS FOR TAX YEARS PRIOR TO 2023.....	\$	41.67
	M&O PORTION.....	\$	36.09
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U.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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X.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
Y.	INCREASED AMOUNT OF INDIGENT HEALTH CARE .....	\$	0

2024 Truth in Taxation Calculations  
Austin Community College (Lee)

Data Input Detail  
July 31, 2024

A.	2024 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	19,331,978
		PROTESTED VALUE.....	\$	0
		UNLISTED VALUE.....	\$	0
		2024 TOTAL TAXABLE VALUE.....	\$	19,331,978
B.	2023 TOTAL TAXABLE VALUE.....		\$	17,718,351
C.	2023 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	2,274,308
D.	2023 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	0
	D1. ORIGINAL 2023 ARB VALUES.....		\$	0
	D2. 2023 VALUES RESULTING FROM FINAL COURT DECISIONS.....		\$	0
E.	2023 UNDISPUTED TAXABLE VALUE SUBJECT TO CH 42 APPEAL AS OF JULY 25.....		\$	0
	E1. 2023 ARB CERTIFIED VALUES.....		\$	0
	E2. 2023 DISPUTED VALUE.....		\$	0
F.	2023 DEANNEXED TAX VALUE.....		\$	0
G.	2023 TAXABLE VALUE BECOMING EXEMPT IN 2024.....		\$	5,000
	G1. ABSOLUTE EXEMPTIONS.....		\$	0
	G2. PARTIAL EXEMPTIONS AND AMOUNT EXEMPT DUE TO AN INCREASE.....		\$	5,000
H.	2023 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	0
	H1. 2023 MARKET VALUE.....		\$	0
	H2. 2023 PRODUCTIVITY VALUE.....		\$	0
I.	2024 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.....		\$	0
J.	2024 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	2,631,772
K.	2024 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2023.....		\$	0
L.	2024 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2023.....		\$	191,460
Q.	2023 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
R.	CERTIFIED 2024 ANTICIPATED COLLECTION RATE.....		%	100.00%
	R1. 2023 ACTUAL COLLECTION RATE.....		%	100.00%
	R2. 2022 ACTUAL COLLECTION RATE.....		%	100.00%
	R3. 2021 ACTUAL COLLECTION RATE.....		%	100.00%
S.	FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
T.	REFUNDS FOR TAX YEARS PRIOR TO 2023.....		\$	0.00
	M&O PORTION.....		\$	0.00
U.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
X.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
Y.	INCREASED AMOUNT OF INDIGENT HEALTH CARE .....		\$	0