

2019 Truth in Taxation Calculations
Austin Community College

Data Input Summary
August 19, 2019

A. 2019 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	228,300,713,856
	PROTESTED VALUE.....	\$	9,268,128,036
	UNLISTED VALUE.....	\$	0
	2019 TOTAL TAXABLE VALUE.....	\$	237,568,841,892
B. 2018 TOTAL TAXABLE VALUE.....		\$	217,711,847,391
C. 2018 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
D. 2018 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	687,325,950
E. 2018 DEANNEXED TAX VALUE.....		\$	0
F. 2018 TAXABLE VALUE BECOMING EXEMPT IN 2019.....		\$	1,125,543,762
G. 2018 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	24,723,750
H. 2019 TAXABLE VALUE POLLUTION CONTROL EXEMPTION....		\$	0
I. 2019 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
J. 2019 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2018.....		\$	0
K. 2019 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2018.....		\$	5,762,656,317
L. 2018 TAX RATES.....	M & O.....	\$	0.0900 /\$100
	I & S.....	\$	0.0148 /\$100
	TOTAL TAX RATE.....	\$	0.1048 /\$100
M. M&O YEAR END FUND BALANCE.....		\$	0
N. I&S YEAR END FUND BALANCE.....		\$	1,254,142
O. 2019 TOTAL DEBT SERVICE NEEDED.....		\$	35,613,549.00
	AMOUNT PAID FROM FUNDS IN SCHEDULE A.....	\$	0.00
	AMOUNT PAID FROM OTHER SOURCES.....	\$	0.00
	ADJUSTED 2019 DEBT SERVICE.....	\$	35,613,549.00
P. 2018 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
Q. CERTIFIED 2019 ANTICIPATED COLLECTION RATE.....		%	100.00%
R. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
S. REFUNDS FOR TAX YEARS PRIOR TO 2018.....		\$	866,003.53
	M&O PORTION.....	\$	745,747.55
T. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
U. 2018 TAXES IN TAX INCREMENT FINANCING (TIF).....		\$	0
V. TIF CAPTURED APPRAISED VALUE.....		\$	0
W. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
X. INCREASED AMOUNT OF INDIGENT HEALTH CARE		\$	0

Effective Tax Rate	0.0985
Effective M & O Tax Rate	0.0846
Rollback M & O Tax Rate	0.0913
Debt Rate	0.0149
Schedule A Funds Needed for Above Debt Rate	215,791.56
Debt Rate Reduction Using Above Schedule A Funds	0.0000

Roll Back Rate: 0.1062

Hearing Limit Rate* 0.0985
*Lower of Rollback Rate or Effective Rate

Statement of Increase/Decrease: INCREASE by 4,256,972

Maximum Small Taxing Unit Rate = 0.0002

**NOTICE OF EFFECTIVE TAX RATE,
ESTIMATED UNENCUMBERED FUND BALANCES, AND DEBT SERVICE**

I, Bruce Elfant, Tax Assessor-Collector for Travis County, in accordance with Sec. 26.04, Texas Property Tax Code, provide this notice on 2019 property tax rates for your jurisdiction. This notice presents information about three tax rates. Last year's tax rate is the actual rate the taxing unit used to determine property taxes last year. This year's effective tax rate would impose the same total taxes as last year if you compare properties taxed in both years. This year's rollback tax rate is the highest tax rate the taxing unit can set before taxpayers can start rollback procedures. In each case these rates are found by dividing the total amount of taxes by the tax base (the total value of taxable property) with adjustments as required by state law. The rates are given per \$100 of property value.

LAST YEAR'S TAX RATE:

Last year's operating taxes.....	\$	195,940,662.65	
+ Last year's debt taxes.....	\$	32,221,353.41	
= Last year's total taxes.....	\$	228,162,016.07	
/ Last year's tax base.....	\$	217,711,847,391	
= Last year's total tax rate.....	\$	0.1048	/\$100

THIS YEAR'S EFFECTIVE TAX RATE:

Last year's adjusted taxes (after subtracting taxes on lost property).....	\$	228,542,856.84	
/ This year's adjusted tax base (after subtracting value of new property)....	\$	231,806,185,575	
= This year's effective tax rate.....	\$	0.0985	/\$100

(Maximum rate unless unit publishes notices and holds hearings.)

THIS YEAR'S ROLLBACK TAX RATE:

Last year's adjusted operating taxes (after subtracting taxes on lost property and adjusting for any transferred function, tax increment financing, state criminal justice mandate, and/or enhanced indigent health care expenditures).....			
	\$	196,269,762.79	
/ This year's adjusted tax base.....	\$	231,806,185,575	
= This year's effective operating rate.....	\$	0.0846	/\$100
x 1.08 = This year's maximum operating rate.....	\$	0.0913	/\$100
+ This year's debt rate.....	\$	0.0149	/\$100
= This year's rollback rate.....	\$	0.1062	/\$100

Statement of Increase/Decrease

If Austin Community College			
adopts a 2019 tax rate equal to the effective tax rate of.....	\$	0.0985	
per \$100 of value, taxes would.....			INCREASE
compared to 2018 taxes by.....	\$	4,256,972	

Schedule A: Unencumbered Fund Balances:

The following estimated balances will be left in the unit's property tax accounts at the end of the fiscal year. These balances are not encumbered by a corresponding debt obligation.

Maintenance & Operations	\$	0
Interest & Sinking (Debt)	\$	1,254,142
Total	\$	1,254,142

Schedule B, 2019 Debt Service, Parts 1 and 2, are attached

Bruce Elfant
Travis County Tax Assessor-Collector

Prepared By: _____
Christina Cerda

Schedule B, 2019 Debt Service, Part 2

August 19, 2019

Total Required for 2019 Debt Service.....	\$	35,613,549.00
- Amount (if any) paid from funds listed in Schedule A.....	\$	0.00
- Amount (if any) paid from other resources.....	\$	0.00
- Excess collections last year.....	\$	0.00
= Total to be paid from taxes in 2019.....	\$	35,613,549.00
+ Amount added in anticipation that the unit will collect only 100.00% of its taxes in 2019.....	\$	0.00
= Total Debt Levy.....	\$	35,613,549.00

Schedule B, 2019 Debt Services, Part 1

August 19, 2019

DESCRIPTION	PRINCIPAL	INTEREST	OTHER	TOTALS
Aggregate Tax Bond Payment	17,795,000.00	17,818,549.00	0.00	35,613,549.00
TOTALS	17,795,000.00	17,818,549.00	0.00	35,613,549.00

2019 Truth in Taxation Calculations
Austin Community College (Travis)

Data Input Detail
August 19, 2019

A. 2019 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	174,398,140,358
	PROTESTED VALUE.....	\$	8,365,992,738
	UNLISTED VALUE.....	\$	0
	2019 TOTAL TAXABLE VALUE.....	\$	182,764,133,096
B. 2018 TOTAL TAXABLE VALUE.....		\$	167,087,542,038
C. 2018 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
D. 2018 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	668,098,260
E. 2018 DEANNEXED TAX VALUE.....		\$	0
F. 2018 TAXABLE VALUE BECOMING EXEMPT IN 2019.....		\$	858,883,034
G. 2018 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	1,929,541
H. 2019 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.		\$	0
I. 2019 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
J. 2019 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2018.....		\$	0
K. 2019 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2018.....		\$	4,034,914,175
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P. 2018 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
Q. CERTIFIED 2019 ANTICIPATED COLLECTION RATE.....		%	100.00%
R. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
S. REFUNDS FOR TAX YEARS PRIOR TO 2018.....		\$	767,575.41
	M&O PORTION.....	\$	659,177.36
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T. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
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W. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
X. INCREASED AMOUNT OF INDIGENT HEALTH CARE		\$	0

2019 Truth in Taxation Calculations
Austin Community College (Williamson)

Data Input Detail
August 19, 2019

A. 2019 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	44,354,900,109
	PROTESTED VALUE.....	\$	740,805,253
	UNLISTED VALUE.....	\$	0
	2019 TOTAL TAXABLE VALUE.....	\$	45,095,705,362
B. 2018 TOTAL TAXABLE VALUE.....		\$	42,062,565,709
C. 2018 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
D. 2018 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	19,227,690
E. 2018 DEANNEXED TAX VALUE.....		\$	0
F. 2018 TAXABLE VALUE BECOMING EXEMPT IN 2019.....		\$	220,989,265
G. 2018 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	22,475,245
H. 2019 TAXABLE VALUE POLLUTION CONTROL EXEMPTION.		\$	0
I. 2019 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
J. 2019 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2018.....		\$	0
K. 2019 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2018.....		\$	1,224,390,223
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P. 2018 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
Q. CERTIFIED 2019 ANTICIPATED COLLECTION RATE.....		%	100.00%
R. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
S. REFUNDS FOR TAX YEARS PRIOR TO 2018.....		\$	64,457.57
	M&O PORTION.....	\$	57,397.01
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T. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
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W. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
X. INCREASED AMOUNT OF INDIGENT HEALTH CARE		\$	0

2019 Truth in Taxation Calculations
Austin Community College (Hays)

Data Input Detail
August 19, 2019

A. 2019 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	8,413,297,157
	PROTESTED VALUE.....	\$	129,883,067
	UNLISTED VALUE.....	\$...	0
	2019 TOTAL TAXABLE VALUE.....	\$	8,543,180,224
B.	2018 TOTAL TAXABLE VALUE.....	\$...	7,521,243,178
C.	2018 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
D.	2018 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	0
E.	2018 DEANNEXED TAX VALUE.....	\$...	0
F.	2018 TAXABLE VALUE BECOMING EXEMPT IN 2019.....	\$	29,230,368
G.	2018 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	0
H.	2019 TAXABLE VALUE POLLUTION CONTROL EXEMPTION	\$	0
I.	2019 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
J.	2019 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2018.....	\$	0
K.	2019 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2018.....	\$	454,551,468
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P.	2018 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
Q.	CERTIFIED 2019 ANTICIPATED COLLECTION RATE.....	%	100.00%
R.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
S.	REFUNDS FOR TAX YEARS PRIOR TO 2018.....	\$	31,900.17
	M&O PORTION.....	\$	27,395.18
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T.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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W.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
X.	INCREASED AMOUNT OF INDIGENT HEALTH CARE	\$	0

2019 Truth in Taxation Calculations
Austin Community College (Bastrop)

Data Input Detail
August 19, 2019

A. 2019 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	1,091,008,737
	PROTESTED VALUE.....	\$	29,112,353
	UNLISTED VALUE.....	\$.....	0
	2019 TOTAL TAXABLE VALUE.....	\$	1,120,121,090
B.	2018 TOTAL TAXABLE VALUE.....	\$	1,001,450,862
C.	2018 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
D.	2018 TAXABLE VALUE LOST ON COURT APPEALS.....	\$	0
E.	2018 DEANNEXED TAX VALUE.....	\$	0
F.	2018 TAXABLE VALUE BECOMING EXEMPT IN 2019.....	\$	16,044,685
G.	2018 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....	\$	286,124
H.	2019 TAXABLE VALUE POLLUTION CONTROL EXEMPTION	\$	0
I.	2019 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....	\$	0
J.	2019 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2018.....	\$	0
K.	2019 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2018.....	\$	47,871,531
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P.	2018 EXCESS DEBT TAX COLLECTIONS.....	\$	0.00
Q.	CERTIFIED 2019 ANTICIPATED COLLECTION RATE.....	%	100.00%
R.	FUNCTION OR ACTIVITY TRANSFER (+/-).....	\$	0
S.	REFUNDS FOR TAX YEARS PRIOR TO 2018.....	\$	2,070.38
	M&O PORTION.....	\$	1,778.00
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T.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....	\$	0
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W.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....	\$	0
X.	INCREASED AMOUNT OF INDIGENT HEALTH CARE	\$	0

2019 Truth in Taxation Calculations
 Austin Community College (Caldwell)

Data Input Detail
 August 19, 2019

A. 2019 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	33,891,492
	PROTESTED VALUE.....	\$	2,334,625
	UNLISTED VALUE.....	\$....	0
	2019 TOTAL TAXABLE VALUE.....	\$	36,226,117
B. 2018 TOTAL TAXABLE VALUE.....		\$	30,583,818
C. 2018 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
D. 2018 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	0
E. 2018 DEANNEXED TAX VALUE.....		\$	0
F. 2018 TAXABLE VALUE BECOMING EXEMPT IN 2019.....		\$	231,410
G. 2018 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	32,840
H. 2019 TAXABLE VALUE POLLUTION CONTROL EXEMPTION		\$	0
I. 2019 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
J. 2019 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2018.....		\$	0
K. 2019 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2018.....		\$	684,550
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P. 2018 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
Q. CERTIFIED 2019 ANTICIPATED COLLECTION RATE.....		%	100.00%
R. FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
S. REFUNDS FOR TAX YEARS PRIOR TO 2018.....		\$	0.00
	M&O PORTION.....	\$	0.00
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T. TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
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W. ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
X. INCREASED AMOUNT OF INDIGENT HEALTH CARE		\$	0

2019 Truth in Taxation Calculations
Austin Community College (Lee)

Data Input Detail
August 19, 2019

A.	2019 PROPERTY VALUES:	CERTIFIED VALUE.....	\$	9,476,003
		PROTESTED VALUE.....	\$	0
		UNLISTED VALUE.....	\$	0
		2019 TOTAL TAXABLE VALUE.....	\$	9,476,003
B.	2018 TOTAL TAXABLE VALUE.....		\$	8,461,786
C.	2018 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
D.	2018 TAXABLE VALUE LOST ON COURT APPEALS.....		\$	0
E.	2018 DEANNEXED TAX VALUE.....		\$	0
F.	2018 TAXABLE VALUE BECOMING EXEMPT IN 2019.....		\$	165,000
G.	2018 TAXABLE VALUE LOST ON SPECIAL APPRAISAL.....		\$	0
H.	2019 TAXABLE VALUE POLLUTION CONTROL EXEMPTION		\$	0
I.	2019 TAXABLE VALUE OVER-65 & DISABLED CEILINGS.....		\$	0
J.	2019 TAX. VALUE OF PROP. ANNEXED > JAN. 1, 2018.....		\$	0
K.	2019 TAX. VALUE OF NEW IMP. ADDED > JAN. 1, 2018.....		\$	244,370
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P.	2018 EXCESS DEBT TAX COLLECTIONS.....		\$	0.00
Q.	CERTIFIED 2019 ANTICIPATED COLLECTION RATE.....		%	100.00%
R.	FUNCTION OR ACTIVITY TRANSFER (+/-).....		\$	0
S.	REFUNDS FOR TAX YEARS PRIOR TO 2018.....		\$	0.00
		M&O PORTION.....	\$	0.00
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T.	TCEQ CERTIFIED POLLUTION CONTROL EXPENSES.....		\$	0
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W.	ENHANCED INDIGENT HEALTH CARE EXPENDITURES.....		\$	0
X.	INCREASED AMOUNT OF INDIGENT HEALTH CARE		\$	0